

COUNTY OF YORK

MEMORANDUM

DATE: November 6, 2001 (BOS Mtg. 11/20/01)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Approval of Dare Heights Sanitary Sewer Extension Procurement Action

The attached resolution provides for the approval of a County purchase by the Board of Supervisors in accordance with its policy for procurements of over \$30,000. The Board's approval is requested for procurement of the following:

Dare Heights Sanitary Sewer Extension Project – An Invitation for Bids (IFB) was issued and advertised for the extension of the County's sanitary sewer system to serve the Dare Heights Area as shown in Exhibit A. The project consists of extending approximately 10,000 linear feet of gravity sewer that will provide sanitary sewer service to 108 properties. Five bids were received and opened in public. The lowest responsive and responsible bidder was Precon Construction Company in the amount of \$1,242,423.

The budget for this project established in 1997 was \$1,125,000. The original estimate included one lift station. Final design of the system included a second lift station adding approximately \$175,000 to the original estimate. Due to sharp increases in materials, asphalt costs, easement acquisition, and design costs \$535,000, more is necessary to complete the gravity sewer portion of the project to cover the cost of the construction, and VDOT inspection fees. When the cost of the second lift station is added to the other price increases, an additional appropriation of \$710,000 is necessary for the completion of the project.

The additional funding requested for the Dare Heights Project will not have any impact on the Utilities Strategic Capital Plan project scheduling. Historically, the Department of Environmental and Development Services completes most projects under budget, and these fund balances are simply returned to the Water and Sewer Extension Fund.

This procurement has been conducted in accordance with State procurement laws and/or County procurement policy, and I recommend that the procurement and the appropriation of an additional \$710,000 from Fund 74, the Water and Sewer Extension Fund, be approved through the adoption of proposed Resolution R01-204.

Woodward/3241:mw

Attachment:

- Map of Service Area (Exhibit A)